	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
	ch cannot be	ation Program p anticipated in a is necessary.	provides funds to dvance, an ethic	represent the al conflict occu	State of Idaho in urs concerning re	litigation in whic presentation of a	ch costs arise an entity, or
FY 2006 Origin	al Appropri	ation					
3.00 FY 2006	6 Original App	ropriation: HB 3	356				
General	0.00	0	951,600	0	0	0	951,60
Total	0.00	0	951,600	0	0	0	951,60
Appropriation A	Adjustment	S					
4.11 Reappro 2005.	opriation: This	decision unit re	eflects the reapp	ropriation of ur	nspent spending	authority from FY	∕ 2004 and F
General	0.00	0	1,697,800	0	0	0	1,697,80
Total	0.00	0	1,697,800	0	0	0	1,697,80
FY 2006 Total A	Appropriatio	on					
General	0.00	0	2,649,400	0	0	0	2,649,40
Total	0.00	0	2,649,400	0	0	0	2,649,40
FY 2006 Estima	stad Evnand	lituroe					
General	0.00	0	2,649,400	0	0	0	2,649,40
Total	0.00		2,649,400			<u>0</u>	2,649,40
Boos Adiustms	nto.						
Base Adjustme		. Campanditus	This desiries	.i4			
		-		iit removes the	one-time reappr	•	/4 007 00
General <b>Total</b>	0.00	0	(1,697,800)	0	0	0	(1,697,80
Total	0.00	U	(1,697,800)	U	Ū	U	(1,697,80
FY 2007 Base							
General	0.00	0	951,600	0	0	0	951,60
Total	0.00	0	951,600	0	0	0	951,60
FY 2007 Total I	Maintenance	e					
General	0.00	0	951,600	0	0	0	951,60
Total	0.00	0	951,600	0	0	0	951,600
Program Enhai	ncements						
12.01 Carry Fo	orward Author o the Legislatu	ire. This decision		the Office of A	line-items for ele ttorney General v riations.		
General	0.00	0	0	0	0	0	
						0	

Personnel Operating Capital Trustee/ Ben Total Gov FTP Costs Expenditures Outlay Payments Lump Sum Rec

12.02 Tobacco Master Settlement Litigation: The Governor chooses not to recommend line-items for elected officials, but rather defers action to the Legislature. Various tobacco companies that are part of the Master Settlement Agreement (MSA) have indicated that they expect to commence litigation challenging Idaho's MSA tobacco payments. This litigation may require a significant investment of resources to successfully prosecute. In addition there have been several new cases and notices of intent to initiate legal proceedings filed by other tobacco companies challenging the MSA and Idaho laws enacted to implement the MSA. Failure to adequately defend these various litigation threats jeopardize Idaho's entire tobacco MSA payment.

Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2007 Gov's F	Recommendati	on					
General	0.00	0	951,600	0	0	0	951,600
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	951,600	0	0	0	951,600

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
is c Adı	n staff in the co organized into ministrative La	entral office and seven distinct of	the state's chief led deputy attorney divisions for purpow, Human Service	generals who	represent individual represent individual representation representation representation representation represent individual representation represent individual representation	dual state agend Civil Litigation,	cies. The office Contracts and
FY 2006 Origin	al Appropri	ation					
3.00 FY 2006	6 Original App	ropriation: HB 3	356, HB 395, SB	1230			
General	180.65	13,747,700	655,700	5,300	0	0	14,408,700
Dedicated	0.00	472,300	0	0	0	0	472,300
Other	0.00	69,400	85,300	0	0	0	154,700
Total	180.65	14,289,400	741,000	5,300	0	0	15,035,700
Appropriation	Adjustment	s					
4.21 Surplus	Eliminator: O	ne-time salary i	ncreases provide	d to state emp	oloyees per HB 3	395 or 396 are re	eflected here.
General	0.00	124,200	0	0	0	0	124,200
Other	0.00	700	0	0	0	0	700
Total	0.00	124,900	0	0	0	0	124,900
			pensation prior to	the end of the		ay period. This vear (10 pay perio	
for the o	ongoing costs 0.00	through FY 200 142,200	07 is provided in D	the end of the OU 10.61. 0	e current fiscal ye	ear (10 pay perio	ods). Funding 142,200
for the of General Other	ongoing costs 0.00 0.00	142,200 700	07 is provided in E 0 0	the end of the DU 10.61. 0	e current fiscal ye	ear (10 pay perio	ods). Funding 142,200 700
for the o	ongoing costs 0.00	through FY 200 142,200	07 is provided in D	the end of the OU 10.61. 0	e current fiscal ye	ear (10 pay perio	ods). Funding 142,200
for the of General Other	0.00 0.00 0.00 0.00	through FY 200 142,200 700 142,900	07 is provided in E 0 0	the end of the DU 10.61. 0	e current fiscal ye	ear (10 pay perio	ods). Funding 142,200 700
for the of General Other Total	0.00 0.00 0.00 0.00	through FY 200 142,200 700 142,900	07 is provided in E 0 0	the end of the DU 10.61. 0	e current fiscal ye	ear (10 pay perio	ods). Funding 142,200 700
General Other Total  FY 2006 Total	ongoing costs 0.00 0.00 0.00 0.00	142,200 700 142,900	07 is provided in C 0 0 0	the end of the DU 10.61.  0 0 0 0	e current fiscal ye	ear (10 pay perio 0 0 0	142,200 700 142,900
General Other Total  FY 2006 Total A General	0.00 0.00 0.00 0.00 0.00 Appropriation	142,200 700 142,900 142,900 14,014,100	07 is provided in E 0 0 0 0 0 655,700	the end of the DU 10.61.  0 0 0 0 5,300	0 0 0 0	ear (10 pay perio 0 0 0	142,200 700 142,900 14,675,100
for the of General Other Total  FY 2006 Total of General Dedicated	0.00 0.00 0.00 0.00 Appropriation 180.65 0.00	142,200 700 142,900 142,900 14,014,100 472,300	07 is provided in E 0 0 0 0 655,700 0	the end of the DU 10.61.  0 0 0 5,300 0	0 0 0 0	0 0 0 0 0	142,200 700 142,900 14,675,100 472,300
for the of General Other Total  FY 2006 Total of General Dedicated Other Total	0.00 0.00 0.00 0.00 Appropriatio 180.65 0.00 0.00 180.65	142,200 700 142,900 200 142,900 14,014,100 472,300 70,800 14,557,200	07 is provided in E 0 0 0 0 655,700 0 85,300	the end of the DU 10.61.  0 0 0 5,300 0 0	0 0 0 0	0 0 0 0	142,200 700 142,900 14,675,100 472,300 156,100
for the of General Other Total  FY 2006 Total of General Dedicated Other Total  FY 2006 Estimates	0.00 0.00 0.00 0.00 0.00 Appropriation 180.65 0.00 0.00 180.65	142,200 700 142,900 142,900 14,014,100 472,300 70,800 14,557,200 ditures	07 is provided in E 0 0 0 0 655,700 0 85,300 741,000	the end of the DU 10.61.  0 0 0 5,300 0 5,300	0 0 0 0 0	0 0 0 0 0 0	142,200 700 142,900 14,675,100 472,300 156,100 15,303,500
for the of General Other Total  FY 2006 Total of General Dedicated Other Total  FY 2006 Estimate General	0.00 0.00 0.00 0.00 0.00 180.65 0.00 0.00 180.65 ated Expendance	142,200 700 142,900 142,900 14,014,100 472,300 70,800 14,557,200 ditures 14,014,100	07 is provided in E 0 0 0 0 655,700 0 85,300 741,000	the end of the DU 10.61.  0 0 0 5,300 0 5,300 5,300	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	142,200 700 142,900 14,675,100 472,300 156,100 15,303,500
for the of General Other Total  FY 2006 Total of General Dedicated Other Total  FY 2006 Estimate General Dedicated	0.00 0.00 0.00 0.00 Appropriation 180.65 0.00 180.65 ated Expending	142,200 700 142,900 142,900 14,014,100 472,300 70,800 14,557,200 ditures 14,014,100 472,300	07 is provided in E 0 0 0 0 655,700 0 85,300 741,000	the end of the DU 10.61.  0 0 0 5,300 0 5,300 0 5,300 0 0 5,300	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	142,200 700 142,900 14,675,100 472,300 156,100 15,303,500 14,675,100 472,300
for the of General Other Total  FY 2006 Total of General Dedicated Other Total  FY 2006 Estimate General	0.00 0.00 0.00 0.00 0.00 180.65 0.00 0.00 180.65 ated Expendance	142,200 700 142,900 142,900 14,014,100 472,300 70,800 14,557,200 ditures 14,014,100	07 is provided in E 0 0 0 0 655,700 0 85,300 741,000	the end of the DU 10.61.  0 0 0 5,300 0 5,300 5,300	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	142,200 700 142,900 14,675,100 472,300 156,100 15,303,500
for the of General Other Total  FY 2006 Total of General Dedicated Other Total  FY 2006 Estimate General Dedicated Other General Dedicated Other	0.00 0.00 0.00 0.00 Appropriation 180.65 0.00 0.00 180.65 0.00 0.00 180.65	142,200 700 142,900 142,900 14,014,100 472,300 70,800 14,557,200 ditures 14,014,100 472,300 70,800 70,800	07 is provided in E 0 0 0 0 655,700 0 85,300 741,000 0 85,300 0 85,300	the end of the DU 10.61.  0 0 0 5,300 0 5,300 0 5,300 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	142,200 700 142,900 14,675,100 472,300 156,100 15,303,500 14,675,100 472,300 156,100
FY 2006 Total A General Dedicated Other Total  FY 2006 Estima General Dedicated Other Total  FY 2006 Estima General Dedicated Other Total  Base Adjustme 8.41 Remova	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	through FY 200  142,200  700  142,900  14,014,100  472,300  70,800  14,557,200  ditures  14,014,100  472,300  70,800  14,557,200  Expenditures:	07 is provided in E 0 0 0 0 655,700 0 85,300 741,000 0 85,300 0 85,300	the end of the DU 10.61.  0 0 0 5,300 0 5,300 0 5,300 0 5,300 0 5,300	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	142,200 700 142,900 142,900 14,675,100 472,300 156,100 472,300 472,300 156,100 156,100 15,303,500
FY 2006 Total A General Dedicated Other Total  FY 2006 Estima General Dedicated Other Total  FY 2006 Estima General Dedicated Other Total  Base Adjustme 8.41 Remova	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	through FY 200  142,200  700  142,900  142,900  14,014,100  472,300  70,800  14,557,200  ditures  14,014,100  472,300  70,800  14,557,200  e Expenditures: d in HB 395, an	07 is provided in E 0 0 0 0 655,700 0 85,300 741,000 655,700 0 85,300 741,000 This decision uni	the end of the DU 10.61.  0 0 0 5,300 0 5,300 0 5,300 0 5,300 t removes the	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	142,200 700 142,900 142,900 14,675,100 472,300 156,100 472,300 156,100 156,100 156,100 156,100 156,100
FY 2006 Total A General Dedicated Other Total  FY 2006 Estima General Dedicated Other Total  Base Adjustme 8.41 Remova 1230, th	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	through FY 200  142,200  700  142,900  142,900  14,014,100  472,300  70,800  14,014,100  472,300  70,800  14,557,200  Expenditures: d in HB 395, an  (124,200)	07 is provided in E 0 0 0 0 655,700 0 85,300 741,000 655,700 0 85,300 741,000 This decision united Capital Outlay.	the end of the DU 10.61.  0 0 0 5,300 0 5,300 0 5,300 0 5,300 0 5,300	o o o o o o o o o o o o o o o o o o o	o o o o o o o o o o o o o o o o o o o	142,200 700 142,900 142,900 14,675,100 472,300 156,100 15,303,500 14,675,100 472,300 156,100 156,100 0 156,100 15,303,500 Divided in SB
FY 2006 Total A General Dedicated Other Total  FY 2006 Estima General Dedicated Other Total  FY 2006 Estima General Dedicated Other Total  Base Adjustme 8.41 Remova 1230, th	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	through FY 200  142,200  700  142,900  142,900  14,014,100  472,300  70,800  14,557,200  ditures  14,014,100  472,300  70,800  14,557,200  e Expenditures: d in HB 395, an	07 is provided in E 0 0 0 0 655,700 0 85,300 741,000 655,700 0 85,300 741,000 This decision united Capital Outlay.	the end of the DU 10.61.  0 0 0 5,300 0 5,300 0 5,300 0 5,300 t removes the	current fiscal ye	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	142,200 700 142,900 142,900 14,675,100 472,300 156,100 472,300 156,100 156,100 156,100 156,100 156,100

## Attorney General State Legal Services

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
FY 2007 Base							
General	180.65	13,889,900	655,700	0	0	0	14,545,600
Dedicated	0.00	0	0	0	0	0	0
Other	0.00	67,500	85,300	0	0	0	152,800
Total	180.65	13,957,400	741,000	0	0	0	14,698,400
Program Maint	enance						
	in Benefit Co to \$250 per		n benefit costs ref	lect a 3.5% inc	creased cost of h	ealth insurance,	which
General	0.00	45,200	0	0	0	0	45,200
Other	0.00	0	0	0	0	0	0
Total	0.00	45,200	0	0	0	0	45,200
General Other	0.00	(277,600)	employee. The life 0 0	0	0	0	(277,600)
Total	0.00	(278,500)	0	0	0	0	(278,500)
		kpenditures and	Governor recomm   Trustee/Benefit     12,100	Payments.	ase for inflation e		
General Other	0.00	0	1,600	0	0	0	12,100 1,600
			·				1,600
Other Total  10.31 Replace printers drives (firewall Dedicated Total	0.00 0.00 ement Items: (\$14,000), ei \$2,500). Rep software ISA 0.00 0.00	This decision urght laptops (\$16 lacement Opera (\$2,600), and F	1,600 13,700 nit provides replace 5,000), three serveting Expenses in PCI network adapt 13,800 13,800	0 0 cement funding ers (\$13,000), iclude upgrade fors (\$6,000). 118,000	g for 36 personal two photocopiers to Windows 20	0 0 computers (\$42 s (\$30,000), and 03 server platfo	1,600 13,700 2,500), seven I SCSI hard rm (\$5,200), 131,800 131,800
Other Total  10.31 Replace printers drives (firewall Dedicated Total  10.45 Risk Ma	0.00  0.00  ement Items: (\$14,000), ei \$2,500). Rep software ISA  0.00  0.00  0.00	This decision urght laptops (\$16 lacement Opera (\$2,600), and F	1,600 13,700  nit provides replace 5,000), three serve ating Expenses in PCI network adapt 13,800 13,800 Office of Insurance	0 0 cement funding ers (\$13,000), iclude upgrade fors (\$6,000). 118,000	g for 36 personal two photocopiers to Windows 20	0 0 computers (\$42 s (\$30,000), and 03 server platfo	1,600 13,700 2,500), seven I SCSI hard rm (\$5,200), 131,800 131,800
Other Total  10.31 Replace printers drives (firewall Dedicated Total  10.45 Risk Ma	0.00 0.00 ement Items: (\$14,000), ei \$2,500). Rep software ISA 0.00 0.00 enagement Feies based on 0.00	This decision urght laptops (\$16 lacement Opera (\$2,600), and F	1,600 13,700  nit provides replace 5,000), three serve ating Expenses in PCI network adapt 13,800 13,800 Office of Insurance patterns.	0 0 cement funding ers (\$13,000), iclude upgrade ors (\$6,000). 118,000 118,000	g for 36 personal two photocopiers to Windows 20 0 0 nt reports adjustr	0 0 computers (\$42 s (\$30,000), and 03 server platfo	1,600 13,700 2,500), seven I SCSI hard rm (\$5,200), 131,800 131,800 cost
Other Total  10.31 Replace printers drives (firewall Dedicated Total  10.45 Risk Macategor	0.00  0.00 ement Items: (\$14,000), ei \$2,500). Rep software ISA  0.00  0.00  anagement Fe ies based on	This decision urght laptops (\$16 lacement Opera (\$2,600), and F	1,600 13,700  nit provides replace 5,000), three serve ating Expenses in PCI network adapt 13,800 13,800 Office of Insurance	0 0 cement funding ers (\$13,000), iclude upgrade ors (\$6,000). 118,000 118,000	g for 36 personal two photocopiers to Windows 20 0 0 nt reports adjustr	0 0 computers (\$42 s (\$30,000), and 03 server platfo	1,600 13,700 2,500), seven I SCSI hard rm (\$5,200), 131,800 131,800
Other Total  10.31 Replace printers drives (firewall Dedicated Total  10.45 Risk Macategor General Total  10.46 Control	0.00 0.00 ement Items: (\$14,000), ei \$2,500). Rep software ISA 0.00 0.00 enagement Feies based on 0.00 0.00 er's Fee Chai	This decision urght laptops (\$16 lacement Opera (\$2,600), and P  oe Charge: The agency claims p	1,600 13,700 nit provides replace 5,000), three serve ating Expenses in PCI network adapt 13,800 13,800 13,800 Office of Insurance atterns.  2,600 2,600 as to the costs of servers.	0 0 0 cement funding ers (\$13,000), clude upgrade ors (\$6,000). 118,000 118,000 ce Managemen	g for 36 personal two photocopiers to Windows 20 0 nt reports adjustr	0 0 0 computers (\$42 s (\$30,000), and 03 server platfor  0 0 ments to various	1,600 13,700 2,500), seven I SCSI hard rm (\$5,200), 131,800 cost 2,600 2,600
Other Total  10.31 Replace printers drives (firewall Dedicated Total  10.45 Risk Macategor General Total  10.46 Control	0.00 0.00 ement Items: (\$14,000), ei \$2,500). Rep software ISA 0.00 0.00 enagement Feies based on 0.00 0.00 er's Fee Chai	This decision urght laptops (\$16 lacement Opera (\$2,600), and P 0 0 ee Charge: The agency claims p 0 0 rge: Adjustment ontroller are refl	1,600 13,700  nit provides replace 5,000), three serve ating Expenses in 213,800 13,800 13,800 0ffice of Insurance catterns. 2,600 2,600 s to the costs of sected here.	0 0 0 cement funding ers (\$13,000), aclude upgrade fors (\$6,000).  118,000 118,000 ce Managemen 0 0 statewide acco	g for 36 personal two photocopiers to Windows 20  0 0 0 0 0 unt reports adjustr	0 0 0 computers (\$42 s (\$30,000), and 03 server platfor  0 0 nents to various  0 0 vide payroll products	1,600 13,700 1,500), seven 1 SCSI hard rm (\$5,200), 131,800 131,800 cost 2,600 2,600 cessing by the
Other Total  10.31 Replace printers drives (firewall Dedicated Total  10.45 Risk Macategor General Total  10.46 Controll Office of	0.00  0.00  ement Items: (\$14,000), ei \$2,500). Rep software ISA  0.00  0.00  anagement Feies based on  0.00  0.00  er's Fee Chaif the State Co	This decision urght laptops (\$16 lacement Opera (\$2,600), and P  ee Charge: The agency claims p  orge: Adjustment	1,600 13,700  nit provides replace 5,000), three serve ating Expenses in 213,800 13,800 13,800 0ffice of Insurance catterns. 2,600 2,600 s to the costs of sected here.	0 0 0 cement funding ers (\$13,000), aclude upgrade fors (\$6,000).  118,000 118,000 ce Managemen 0 0 statewide acco	g for 36 personal two photocopiers to Windows 20  0 0 0 0 0 unt reports adjustr	0 0 0 computers (\$42 s (\$30,000), and 03 server platfor  0 0 nents to various  0 0 vide payroll products	1,600 13,700 1,500), seven I SCSI hard rm (\$5,200),  131,800 131,800 2,600 2,600 cessing by the
Other Total  10.31 Replace printers drives (firewall Dedicated Total  10.45 Risk Macategor General Total  10.46 Control Office of General Total  10.47 Treasur	0.00  0.00  ement Items: (\$14,000), ei \$2,500). Rep software ISA  0.00  0.00  anagement Feies based on  0.00  0.00  der's Fee Chaif the State Co  0.00  0.00  er's Fee Chaif	This decision urght laptops (\$16 lacement Opera (\$2,600), and F 0 0 ee Charge: The agency claims proper Adjustment ontroller are reflected to the controller a	1,600 13,700  nit provides replace 5,000), three serve ating Expenses in PCI network adapted 13,800 13,800 13,800 2,600 2,600 2,600 2s to the costs of sected here. 12,900 12,900 2s to the costs of costs of costs	0 0 0 cement funding ers (\$13,000), aclude upgrade fors (\$6,000).  118,000 118,000 ce Managemen 0 0 statewide acco	g for 36 personal two photocopiers to Windows 20 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 computers (\$42 s (\$30,000), and 03 server platfor  0 0 ments to various  0 0 vide payroll prod 0	1,600 13,700 1,500), seven I SCSI hard rm (\$5,200),  131,800 131,800 cost  2,600 2,600 eessing by the 12,900 12,900
Other Total  10.31 Replace printers drives (firewall Dedicated Total  10.45 Risk Macategor General Total  10.46 Control Office of General Total  10.47 Treasur	0.00  0.00  ement Items: (\$14,000), ei \$2,500). Rep software ISA  0.00  0.00  anagement Feies based on  0.00  0.00  der's Fee Chaif the State Co  0.00  0.00  er's Fee Chaif	This decision urght laptops (\$16 lacement Opera (\$2,600), and F  ee Charge: The agency claims p  orge: Adjustment ontroller are refl  orge: Adjustment	1,600 13,700  nit provides replace 5,000), three serve ating Expenses in 13,800 13,800 13,800  Office of Insurance 2,600 2,600  s to the costs of sected here.  12,900 12,900 s to the costs of ce.	cement funding ers (\$13,000), clude upgrade fors (\$6,000).  118,000  118,000  10  118,000  ce Management  0 0  ctatewide acco	g for 36 personal two photocopiers to Windows 20 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	computers (\$42 s (\$30,000), and 03 server platfor 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,600 13,700 1,500), seven I SCSI hard rm (\$5,200),  131,800 131,800 cost  2,600 2,600 eessing by the 12,900 12,900

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
			orovides funding f hat was provided		al 16 pay periods	s to annualize the	e 3% ongoing
General	0.00	226,800	0	0	0	0	226,800
Total	0.00	226,800	0	0	0	0	226,800
			n unit provides fur ensation that was			periods to annua	lize the 3%
General	0.00	400	0	0	0	0	400
Other	0.00	1,100	0	0	0	0	1,100
Total	0.00	1,500	0	0	0	0	1,500
FY 2007 Total	Maintenanc	e					
General	180.65	13,884,700	684,200	0	0	0	14,568,900
Dedicated	0.00	0	13,800	118,000	0	0	131,800
Other	0.00	67,700	86,900	0	0	0	154,600
Total	180.65	13,952,400	784,900	118,000	0	0	14,855,300
	Parity Adjustr						
but rath	ner defers acti	on to the Legisl rney General ha	ature. This decises fallen behind the	ion unit addres ne market by a	sses the need to substantial amo	fund salary incre unt.	eases, since
but rath the Offi General Total  12.02 Attorned action to	ner defers activities of the Attor  0.00  0.00  vy for Finance: to the Legislati	on to the Legisl rney General had 0 0 0 The Governor ure. This decis	ature. This decis as fallen behind th	ion unit addresse market by a 0 0 ccommend line 1.0 FTP for an	sees the need to substantial amo 0 0items for elected additional deput	fund salary increunt.  0 0 0 d officials, but ray y attorney gener	ther defers
but rath the Offi General Total  12.02 Attorned action to	ner defers activities of the Attor  0.00  0.00  vy for Finance: to the Legislati	on to the Legisland on the Legisland of the General had been been been been been been been bee	ature. This decises fallen behind the open of the open	ion unit addresse market by a 0 0 0 ccommend line 1.0 FTP for an 1 two deputies v	sees the need to substantial amo 0 0items for elected additional deput were assigned to	fund salary increunt.  0 0 officials, but ray attorney generathe Department	ther defers ral, since the
but rath the Offi General Total  12.02 Attorne action t work lo	ner defers activities of the Attor  0.00  0.00  over for Finance: to the Legislativad has increase	on to the Legisland on the Legisland of the General had been been been been been been been bee	ature. This decises fallen behind the open of the open open of the open open open open open open open ope	ion unit addresse market by a 0 0 0 ccommend line 1.0 FTP for an 1 two deputies v	sees the need to substantial amo 0 0items for elected additional deput were assigned to	fund salary increunt.  0 0 officials, but ray attorney generathe Department	ther defers ral, since the
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## Attorney General State Legal Services

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec		
					mmend line-items				
General	0.00	0	0	0	0	0	0		
Total	0.00	0	0	0	0	0	0		
rather	12.07 Staffing - Civil Litigation Division: The Governor chooses not to recommend line-items for elected officials, but rather defers action to the Legislature. This decision unit provides 1.0 FTP for office reception that would be created by combining two part-time group positions into one.								
Other	0.00	0	0	0	0	0	0		
Total	0.00	0	0	0	0	0	0		
rather create	12.08 Staffing - Civil Litigation Division: The Governor chooses not to recommend line-items for elected officials, but rather defers action to the Legislature. This decision unit provides 1.0 FTP for an office assistant that would be created by combining two part-time group positions into one. A full-time office assistant would allow the Office to track legal requirements of court filings to avoid errors that might result in a default or a missed statute of limitations.								
Other	0.00	0	0	0	0	0	0		
Total	0.00	0	0	0	0	0	0		
FY 2007 Gov's	s Recommen	dation							
General	180.65	13,884,700	684,200	0	0	0	14,568,900		
Dedicated	0.00	0	13,800	118,000	0	0	131,800		
Other	0.00	67,700	86,900	0	0	0	154,600		
Total	180.65	13,952,400	784,900	118,000	0	0	14,855,300		